

Memo

TO: Jonathan Teichert, City Administrator

FROM: Mary Nicol, Administrative Services Director/Treasurer

DATE: December 21, 2021

RE: Budget Amendment – Fiscal Year 2022

An amendment to the City of Douglas's Fiscal Year 2022 budget for General Fund and General Equipment Reserve Fund in the amount of \$53,662 is requested for the purchase of body cameras.

The amendment will result in the following changes to budgeted amounts:

General Fund transfers out increases to \$7,173,660.

General Fund Equipment Reserve Fund transfers in increases to \$353,662.

General Fund Equipment Reserve Fund expenditures increases to \$416,989.

Thank you.

