

Item

Pearson Drive Extension Project

Responsible Staff Contact

John Harbarger

Recommendations

Recommend accepting Change Order No. 1.

Executive Summary

The City of Douglas agreed to develop Pearson Drive per contract between the City of Douglas and Douglas Holdings. Engineers estimate before design was \$3,080,965.00 for construction. The City of Douglas opened bids on February 24, 2022. Bids ranged from 2,467,807.10 to 1,938,265.27.

During construction the contractor did not use all the quantities that were designed and budgeted for. Most of the quantities not used were in select backfill and foundation materials once it was discovered that the native material was just as good as manufactured material. Staff and Engineering agreed to not to waste the material and use the native material. This material passed all compaction testing during construction. By doing this, the City saved \$43,008.01.

Alignment to Strategic Goals and/or Other Plans

Strategic Plan : Maintain solid infrastructure.

2014 Master Plan :

- **Road Network** . Create a complete, connected transportation network that supports the safety and mobility of all residents.
- **Goal A1** . Provide an integrated transportation system that adequately accommodates vehicular and pedestrian travel within the community in a safe, aesthetic manner.
- **Policy A1-1** . Provide a safe and efficient traffic environment throughout the community.
- **Policy A1-4** . Provide additional major streets and routes as required for topography and existing and future development according to neighborhood plans, subdivision platting, and general plan amendments. Plan and engineer the alignment of any future street or route to harmonize with the existing topography and drainage patterns.
- **Goal A2**. Create an interconnected system of streets and highways, walkways, and bike paths within newly developed areas.

2015 Downtown Master Plan : N/A



CITY OF **DOUGLAS** WYOMING
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Agenda Item Report City Council - November 14 , 2022

Budget/Fiscal Impact

Fund/Department	Imp Other than BLDG Water/Sewer/ Streets and Alleys
Project/Line Item(s)	Pearson Drive Extension Project
Budgeted Amount	\$3,543,282
Anticipated Amount	\$1,895,257.26

Action Requested/ Recommended Motion

Except Change Order No. 1 for the Pearson Drive Extension project for a decrease of \$43,008.01 and authorize the city administrator to sign all associated documents.

Reviewed/Approved

- Community Development
- Law Enforcement
- City Administrator

- Public Works
- Legal
- Finance