



Item

2nd and 3rd St. utilities Change Order No. 4.

Responsible Staff Contact

John Harbarger

Recommendations

Recommend accepting Change Order No. 4.

Executive Summary

The City of Douglas replaced the water and sewer mains on the 100 & 200 blocks of N. 2nd St. and the 100 & 200 blocks of N. 3rd St. We also replaced some sidewalk, curb and gutter, alley approaches and valley pans. After construction began, Council approved adding storm sewer in the 100 blocks of N. 2nd and the 100 block of N. 3rd. This added \$194,842.40 to the original contract. The original contract was for \$1,503,050.17. After change order No. 2, the contract price changed to 1,697,892.57. Change Order No. 3 for the removal of some trees was \$14,000.00, changing the contract to \$1,711,892.57. This final Change Order No. 4 is for a decrease of \$204,155.88 making the final contract price of \$1,507,736.69. We had a total budget of \$2,416,000.00. for this project.

This change order consists of the balance between installed quantities and bid quantities. Most of this was select backfill, foundation material and assorted piping.

Alignment to Strategic Goals and/or Other Plans

Strategic Plan : Maintain Solid Infrastructure

2014 Master Plan :

- **Road Network** . Create a complete, connected transportation network that supports the safety and mobility of all residents.
- **Goal A1** . Provide an integrated transportation system that adequately accommodates vehicular and pedestrian travel within the community in a safe, aesthetic manner.
- **Policy A1-1** . Provide a safe and efficient traffic environment throughout the community.

2015 Downtown Master Plan : Update and maintain Downtown infrastructure. Implement the 2018 Downtown Needs Assessment.

Budget/Fiscal Impact

Fund/Department	Imp Other than BLDG Water/Sewer/Streets and Alleys
Project/Line Item(s)	N. 2 nd St. and 3 rd St.
Budgeted Amount	\$2,416,000
Anticipated Amount	\$1,507,736.69



CITY OF **DOUGLAS** WYOMING
HOME OF THE JACKALOPE.

Agenda Item Report City Council - November 14 , 2022

Action Requested/ Recommended Motion

Accept change order No. 4 for the 2nd & 3rd Street misc. water and sewer replacement project for a decrease of \$204,155.88 and authorize the city administrator sign all associated documents.

Reviewed/Approved

- Community Development
- Law Enforcement
- City Administrator

- Public Works
- Legal
- Finance