



Item

Budget Amendments - Fiscal Year 2023

Responsible Staff Contact

Mary Nicol, Administrative Services Director/Treasurer

Recommendation

Approve Resolution No. 2023-20 authorizing amending the fiscal year 2023 budget.

Executive Summary

The proposed resolution authorizes amendments to the fiscal year 2023 budget. Per state statute 16-4-108 (a) No department may make expenditures in excess of the total appropriation for that department. A review of the financial statement reflects that various departments will exceed their appropriation, we are requesting approval of budget amendments as documented on the attached listing

Alignment to Strategic Doing and/or Other Plans

Outcome:

Strategy:

KPI:

Budget/Fiscal Impact

Fund/Department Various
Budgeted Amount
Anticipated Amount

Action Requested /Recommended Motion

I move to approve Resolution 2023-20 as presented.

Reviewed/Approved

- Community Development
- Law Enforcement
- City Administrator
- City Clerk

- Public Works
- Legal
- Finance