



Item

Approval of Aid to Others/Contract for Services Agreements for Fiscal Year 2024, for the following entities: The Boys & Girls Club of Douglas; Children’s Advocacy Project, Inc.; Converse County School District #1/Douglas Rec Center; Douglas Community Club & Golf Course; Converse County New Development Organization/DBA The Enterprise; Helping Hands Ministries, Inc.; High Country Behavioral Health; Converse Hope Center; Laramie Peak Humane Society; Outdoor Enthusiasts of Converse County; Riverside Plaza Two, Inc.; Wyoming Child & Family Development, Inc.; Youth Development Services; Douglas Youth Hockey Association.

Responsible Staff Contact

Chaz Kokesh, City Clerk

Recommendation

To approve the agreements as presented.

Executive Summary

The Aid to Others Agreements are the formalization of what the City of Douglas has budgeted for entities that submitted funding requests for the 2024 Fiscal Year.

Background

The City of Douglas and Converse County held a joint work session on April 17, 2023, where applicants for funding presented their requests. At a later work session, applicants who were not able to attend the April meeting, met with Council to present their requests. City Council then met in subsequent work sessions to discuss budget and funding approvals for the Aid to Others requests. The amounts and elements of what was approved and discussed are included in the agreements for each entity.

Alignment to Strategic Doing (SD) and/or Other Plans

<u>SD24 Outcome</u>	n/a
<u>SD24 Strategy</u>	n/a
<u>SD24 KPI</u>	n/a
<u>2014 Master Plan</u>	n/a
<u>2015 Downtown Master Plan</u>	n/a

Budget/Fiscal Impact

<u>Fund/Department</u>	10-5110
<u>Project/Line Item(s)</u>	Community Service Contracts
<u>Budgeted Amount</u>	\$578,250
<u>Anticipated Amount</u>	\$578,250

Action Requested/Recommended Motion

To approve the Aid to Others Agreements as presented for Fiscal Year 2024 for the following entities: The Boys & Girls Club of Douglas; Children’s Advocacy Project, Inc.; Converse County School District #1/Douglas Rec Center; Douglas Community Club & Golf Course; Converse County New



CITY OF **DOUGLAS** WYOMING
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Development Organization/DBA The Enterprise; Helping Hands Ministries, Inc.; High Country Behavioral Health; Converse Hope Center; Laramie Peak Humane Society; Outdoor Enthusiasts of Converse County; Riverside Plaza Two, Inc.; Wyoming Child & Family Development, Inc.; Youth Development Services; Douglas Youth Hockey Association.

Reviewed/Approved

- Community Development
- Law Enforcement
- City Administrator
- City Clerk

- Public Works
- Legal
- Finance