

Account Number	Account Title	FY 24 Budget	FY 23 Budget	FY 23 YTD Actual - Mar	FY 22 Actual
<b>COMMUNITY SERVICE CONTRACTS</b>					
10-5110-8701	COMM SERV-CNTRCT-RIVERSIDE PLA	100,000	.00	.00	.00
10-5110-8702	COMM SERV-CNTRCT-COMM CLUB/GEN	60,000	60,000	40,000	60,000
10-5110-8703	COMM SERV-CNTRCT-YOUTH RCREATN	30,000	30,000	30,000	30,000
10-5110-8705	COMM SERV-CNTRCT-HIGH COUNTRY	30,000	30,000	12,500	30,000
10-5110-8707	COMM SERV-CNTRCT-CHLD/FMLY DVL	5,000	5,000	3,750	5,000
10-5110-8709	COMM SERV-CNTRCT-YOUTH DVLPMT	20,000	20,000	15,000	15,000
10-5110-8714	COMM SERV-CNTRCT-THE ENTERPRIS	85,000	75,000	37,500	75,000
10-5110-8723	COMM SERV-CNTRCT-DGLS HOCKEY	24,000	24,000	.00	24,000
10-5110-8734	COMM SERV-CNTRC-LARAMIE PEAK	85,000	85,000	53,313	80,680
10-5110-8746	COMM SERV-CNTRCT-BOYS & GIRLS	25,000	25,000	16,667	22,500
10-5110-8750	COMM SERV-CNTRCT-CHLDRNS ADVOC	4,000	4,000	2,000	4,000
10-5110-8753	COMM SERV-CNTRCT-COMM SRVC BLK	.00	10,000	.00	7,000
10-5110-8755	COMM SERV-CNTRCT-HELPING HANDS	20,000	.00	.00	.00
10-5110-8757	COMM SERV-KINGS PORTION	25,000	20,000	16,727	20,000
10-5110-8759	COMM SRVC CNTRCT-HOPE CENTER	20,000	20,000	.00	15,000
10-5110-8763	COMM SRVC CNTRCT-OUTDR ENTHST	35,250	.00	.00	.00
Budget notes: ~2024 Bike skills facility (UPI-03) \$25,500					
10-5110-9000	CONTINGENCY	10,000	.00	.00	.00
Budget notes: ~2024 Community Service Block Grant \$10,000					
<b>Total COMMUNITY SERVICE CONTRACTS:</b>		<b>578,250</b>	<b>408,000</b>	<b>227,457</b>	<b>388,180</b>