



Item

Recommend awarding the Wastewater Treatment Plant Cell Bypass Rehabilitation Project.

Responsible Staff Contact

John Harbarger
Josh Oberlander

Recommendation

Staff recommends awarding the Wastewater Treatment Plant Cell Bypass Rehabilitation Project to JR Civil.

Executive Summary

This capital project at the Wastewater Plant consists of rehabilitation of the treatment cell bypass lines, flow control structures and sluice gate valves that direct the flow of sewage through/bypass of the treatment cells. This project is in alignment with the city’s strategic doing goals.

Background

This project is critical to the continuing safe operations of the Wastewater Treatment Plant. There is \$1,046,000 budgeted for this project. Two bids were received, one from JR Civil for \$1,289,700.50 and one from 71 Construction for \$1,407,634. Both bids came in over budget. Staff feels that re-bidding this project will not result in better pricing from contractors. The city has received \$1.1 M in ARPA funds, and a portion of this funding can be applied to this project to cover the amount that is over budget.

Alignment to Strategic Doing (SD) and/or Other Plans

<u>SD24 Outcome</u>	Well-Connected City
<u>SD24 Strategy</u>	Strategy #1
<u>SD24 KPI</u>	WCC-01
<u>2014 Master Plan</u>	Transportation & Infrastructure D. Utilities - Goal D1 Plan for public utilities, facilities, and service for long-term capacity to support existing and future needs.
<u>2015 Downtown Master Plan</u>	N/A

Budget/Fiscal Impact

<u>Fund/Department</u>	Sewer Treatment
<u>Project/Line Item(s)</u>	32-5850-6544
<u>Budgeted Amount</u>	\$1,046,000.00
<u>Anticipated Amount</u>	\$1,289,700.50

Action Requested/Recommended Motion

Recommend accepting the bid of \$1,289,700.50 from JR Civil for the Wastewater Treatment Plant Cell Bypass Rehabilitation Project, including the usage of ARPA funds for the project, and furthermore authorize the city administrator to sign all associated documentation.



CITY OF **DOUGLAS** WYOMING
HOME OF THE JACKALOPE.

Agenda Item Report City Council – July 24, 2023

Reviewed/Approved

- Community Development
- Law Enforcement
- City Administrator
- Public Works
- City Clerk

- Legal
- Finance