

Item

Landfill Road, Use of Contingency

Responsible Staff Contact

JD Cox
John Harbarger

Recommendation

Consideration of using contingency for engineering and construction for design and construction of the landfill road.

Executive Summary

The repair/replacement of the road to the landfill in the amount of \$500,000 was placed in contingency in the FY 2024 approved budget. The current estimate for reconstruction of the road is \$1,063,000.

A geotechnical report was obtained which recommends reconstruction with a minimum pavement section of 5 inches of asphalt overlying 8 inches of aggregate base.

An agreement was entered into with Converse County to allocate \$500,000 to the City for road reconstruction.

The allocation of the contingency funds placed aside for this project will allow the engineers to begin design on the project and move forward to construction once design is completed.

Background

Olds Road leading to the landfill has become in poor condition. Reviews of the ownership and responsibility of the road has occurred, which remains unclear. An original estimate of \$1.3M was obtained for replacement. The option of mill and overlay was considered, and a geotechnical report has been obtained. An agreement was entered into with Converse County for partial funding for the reconstruction of the road and clearing up the ownership and responsibility.

Alignment to Strategic Doing (SD) and/or Other Plans

<u>SD24 Outcome</u>	Well Connected City
<u>SD24 Strategy</u>	Continued Investment & Extension of Life of Infrastructure
<u>SD24 KPI</u>	WCC-02
<u>2014 Master Plan</u>	Policy A1-3. Continue existing streets, roadways, and their respective rights-of-way to a logical termination.
<u>2015 Downtown Master Plan</u>	N/A

Budget/Fiscal Impact

<u>Fund/Department</u>	Landfill Fund
<u>Project/Line Item(s)</u>	Landfill Road/Contingency/345-340-9000
<u>Budgeted Amount</u>	\$500,000



CITY OF **DOUGLAS** WYOMING
HOME OF THE JACKALOPE.

Agenda Item Report City Council – August 14, 2023

Anticipated Amount \$1,063,000

Action Requested/Recommended Motion

Authorize the allocation of contingency to architect/engineering/survey and improvements other than building accounts in the amount of \$500,000 for design and construction of the landfill road and furthermore authorize the City Administrator to sign all associated documents.

Reviewed/Approved

- Community Development**
- Law Enforcement**
- City Administrator**
- Public Works**
- City Clerk**

- Legal**
- Finance**