



**Item**

Budget Amendments - Fiscal Year 2023

**Responsible Staff Contact**

Mary Nicol, Administrative Services Director/Treasurer

**Recommendation**

Approve Resolution No. 2023-32 authorizing amending the fiscal year 2023 budget.

**Executive Summary**

The proposed resolution authorizes amendments to the fiscal year 2023 budget. Per state statute 16-4-108 (a) No department may make expenditures in excess of the total appropriation for that department. A review of the financial statement reflects that various departments will exceed their appropriation; we are requesting approval of budget amendments as documented on the attached listing

**Alignment to Strategic Doing and/or Other Plans**

**Outcome:**

**Strategy:**

**KPI:**

**Budget/Fiscal Impact**

Fund/Department                      Various  
Budgeted Amount  
Anticipated Amount

**Action Requested /Recommended Motion**

I move to approve Resolution 2023-32 as presented.

**Reviewed/Approved**

- Community Development
- Law Enforcement
- City Administrator
- City Clerk

- Public Works
- Legal
- Finance