

Item

Rural Violent Crime Reduction Initiative Grant amendment to include an additional \$15,000 of funding.

Responsible Staff Contact

Chief Todd Byerly
Teya Hineman

Recommendation

Approve amended grant to increase award amount of \$100,036.25 to \$115,036.25 and authorize Chief Byerly to accept additional grant award.

Executive Summary

Teya Hineman and Chief Byerly currently administer the Rural Violent Crime Reduction Initiative (RVCRI) Grant. This grant as previously awarded in the amount of \$100,036.25. They are required to meet with program managers quarterly and have done so to provide updates on the status and impact of identified targeted areas. In doing so, program managers have expressed appreciation for the PD's efforts as well as organization and attention to detail in our implementation and administration of the grant. They further asked if additional funding was available, where we could make the most impact. This agency had previously identified a need for the use of Pan/Tilt/Zoom Cameras strategically placed in the city limits and expressed that need to RVCRI. RVCRI has since allocated an additional \$15,000, toward our current grant making the total award allotment of \$115,036.25.

Background

The Police Department previously applied for and was awarded grant funding in the amount of \$100,036.25 for efforts to reduce violent and drug related crimes through the Rural Violent Crime Reduction Initiative. This funding was/is currently being used for the purchase of a TruNarc handheld narcotics analyzer, phone forensic programs, and overtime in relation to violent and drug related crimes. Additional funding would be used for two (2) Pan/Tilt/Zoom cameras strategically placed in the City Limits of Douglas. These would have a live feed accessible to officers and communications officers as well as recording capabilities. These cameras would assist with and enhance investigations as well as potentially increase case closure times and rates. Chief Byerly has reached out to several companies and has found that the additional funding would cover the cost of cameras and installation. Memorandums of Understanding may be forthcoming with other entities for the placement of cameras.

Alignment to Strategic Doing (SD) and/or Other Plans

<u>SD24 Outcome</u>	Appealing and Safe Community
<u>SD24 Strategy</u>	#2
<u>SD24 KPI</u>	
<u>2014 Master Plan</u>	
<u>2015 Downtown Master Plan</u>	



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Budget/Fiscal Impact

Fund/Department
Project/Line Item(s)

Police Special Projects
RVCRI Grant; 13-4820-4294 Rural Violent Crime Reduction
Revenue; 13-5820-6547 Equipment/Furniture
\$100,036.25
\$115,036.25 (Note: Requires a future budget amendment)

Budgeted Amount
Anticipated Amount

Action Requested/Recommended Motion

I move to approve the amended award amount of \$115,036.25 from the Rural Violent Crime Reduction Initiative Grant.

Reviewed/Approved

- Community Development
- Law Enforcement
- City Administrator
- City Clerk

- Public Works
- Legal
- Finance