

# Memo

**To:** Mayor, Council Members and Administrator Cox  
**From:** John Harbarger, Public Works Director  
**Subject:** Public Works Department Reports  
**Date:** January 8, 2024

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With the new budget year starting we will be looking at designing and advertising for this year's projects soon. We have quite a few projects in this year's budget, and you will see in the coming months those projects in the monthly reports. The below projects are what has been completed and the current projects in design and what will be happening soon.

Clearfield booster station – The MOU with the School District has been signed for the Clearfield booster station replacement project. The design is in process.

Middle School lift station – This project is in the design stage.

Cahoy Drilling is in the process of drilling of the new Sheep Mountain test well.

Adams St. water main and street reconstruction is in design.

Landfill Rd. is in design.

N. 4<sup>th</sup> St. reconstruction is in design.

RFP's for the City Hall façade was reviewed by staff on the 13<sup>th</sup> of December. The consensus was to except the proposal from Plan 1.

Bids were opened on the 13<sup>th</sup> of December. Three bids were submitted. The bids ranged from \$228,900 to \$119,000.

**CITY OF DOUGLAS WATER PRODUCTION AND CONSUMPTION ANNUAL TOTALS**  
**ANNUAL TOTALS FOR THE YEAR OF: 2023**

	<b>SPRING PRODUCTION</b>	<b>SHEEP MT. WELL PRODUCTION</b>	<b>W.T.P. PRODUCTION</b>	<b>TOTAL PRODUCTION</b>	<b>TOTAL CONSUMPTION</b>	<b>WTP FTW (Return to River)</b>	<b>DAILY CONS. PER/CAPITA</b>
<b>JANUARY</b>	27,778,577	0	0	27,778,577	28,014,608	0	141
<b>FEBRUARY</b>	23,442,379	0	0	23,442,379	23,601,206	0	132
<b>MARCH</b>	26,911,596	0	0	26,911,596	26,609,415	0	134
<b>APRIL</b>	25,665,705	0	0	25,665,705	26,037,139	0	136
<b>MAY</b>	39,629,008	556,126	0	40,185,134	39,724,388	6,501,561	200
<b>JUNE</b>	43,083,589	4,211,704	0	47,295,293	46,807,607	6,049,262	244
<b>JULY</b>	61,084,993	15,060,551	0	76,145,544	71,795,930	8,433,620	362
<b>AUGUST</b>	54,525,644	6,704,848	6,120,646	67,351,138	67,640,772	6,354,977	341
<b>SEPTEMBER</b>	49,539,861	5,172,841	4,228,312	58,941,014	59,082,060	7,606,286	298
<b>OCTOBER</b>	31,114,428	242,069	0	31,356,497	30,992,089	0	156
<b>NOVEMBER</b>	23,237,472	0	0	23,237,472	23,473,256	0	122
<b>DECEMBER</b>	4,196,687	0	0	4,196,687	4,212,437	0	132
<b>TOTAL</b>	<b>410,209,939</b>	<b>31,948,139</b>	<b>10,348,958</b>	<b>452,507,036</b>	<b>447,990,907</b>	<b>34,945,706</b>	<b>200</b>
ACRE FT.	1258.888	98.045	31.760	1388.693	1374.834	107.244	