



Item

Tree inventory and management plan

Responsible Staff Contact

Brandon Frye
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Recommendation

Accept the City of Douglas tree inventory and management plan proposal from Planit Geo in the amount of \$28,800.

Executive Summary

Cost proposals were requested from two of the leading firms specializing in municipal tree inventories and canopy management plans. Both proposals are very comparable and understand the scope of the project.

Davey Resource Group \$ 31,368
Planit Geo \$ 28,800

Background

We have identified the need to get a current tree inventory of our Streets, Parks, Cemetery, and other public properties. This inventory would provide the species, size, location, land use, condition etc. to identify maintenance recommendations, hazards, risk assessment, diversity, and planting opportunities to facilitate a tree canopy management plan.

- This was a concept from the strategic doing process and identified as a KPI, not fully understanding what the scope would include.
- A proposal was received to identify the scope and cost for future budgeting.
- With multiple parks improvement projects hitting roadblocks and no longer being considered for this year, the opportunity to re-direct un-utilized engineering funds enables the possibility of this project to be completed this fiscal year.

Alignment to Strategic Doing (SD) and/or Other Plans

SD24 Outcome PNPR

SD24 Strategy #2

SD24 KPI PNPR-07

2014 Master Plan

Strategic Goals 2021-2022 Offer great choice to live work and play- Continue Park Improvements

Budget/Fiscal Impact

Fund/Department Capital Projects: Parks improvements

Project/Line Item(s): Develop tree canopy management plan

Budgeted Amount:

Misc. Contractual 65-5650-2158 \$ 0
Architect/Engineering: 65-5650-2153 \$77,000

Anticipated Amount:

Misc. Contractual 65-5650-2158 \$ 30,000



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Agenda Item Report City Council – 20240212

Budgeted Architectural/Engineering funds in the amount of \$30,000 originally planned for the Keith Rider Park Heritage Trail Extension Project will not be utilized in this fiscal year due to delay of project thereby allowing redirection of those fund toward the tree canopy management plan expenditure under Miscellaneous Contractual Services.

Action Requested/Recommended Motion

Authorize acceptance of the proposal from Planit Geo in the amount of \$28,800 and authorize the City Manager to sign all associated documents.

Reviewed/Approved

- Community Development
- Law Enforcement
- City Manager
- City Clerk

- Public Works
- Legal
- Finance