



Item

S. Downtown Alley Improvements Project.

Responsible Staff Contact

John Harbarger
John Stearns

Recommendation

Recommend to except the bid from Ramshorn Construction for the S. Downtown Alley Improvements project In the amount of \$1,430,125.

Executive Summary

The City of Douglas has solicited bids for the S. Downtown Alley Improvements project. In the past year we have advertised three different times with all the bids coming over budget. We have had four different bids over that time span ranging from 1.9M to 1.4M. We have a total budget of \$975K. The contractor with the low bid stated that they wouldn't start on the project until the first of June. Knowing that the project will cross over to next year's budget, we would have to move the budget funding to next year's budget to complete this project even if we had the budget to meet this bid. I'm proposing that during this year's budget planning that the additional funding be added to this project so we can move forward with this project. By accepting this bid we will be able to get the contractor started in June using what is in this year's budget in the beginning stages of construction and finishing the project using next year's budget.

Background

These sewer mains have outdated their life expectancy and are overdue to be replaced. This is also the early stage of the downtown streetscape plans. With this project, the drainage issues in both allies will be addressed along with the sewer main that currently runs under buildings in the downtown area.

Alignment to Strategic Doing (SD) and/or Other Plans

SD24 Outcome

SD24 Strategy

SD24 KPI

2014 Master Plan

2015 Downtown Master Plan

#1 – Invest in Infrastructure

WCC-01

N/A

Continued Investment and Extension of Life in Infrastructure



CITY OF **DOUGLAS** WYOMING
HOME OF THE JACKALOPE.

Agenda Item Report City Council – March 25, 2024

Budget/Fiscal Impact

Fund/Department

Improvements other than buildings: 32-58-6544, 31-5840-6544 & 56-5560-6544

Project/Line Item(s)

S. Downtown Alley Improvements Project

Budgeted Amount

\$500,000 (sewer), \$475,000 (water), \$0 (streets)

Anticipated Amount

\$1,430,125 (sewer: \$743,450, water: \$108,250, streets: \$578,425)

Action Requested/Recommended Motion

Recommend to accept the bid from Ramshorn Construction in the amount of \$1,430,125.00, and further more authorize the City Manager to sign all associated documents.

Reviewed/Approved

- Community Development
- Law Enforcement
- City Administrator
- City Clerk

- Public Works
- Legal
- Finance