



Item

Solid Waste Hauling Request for Proposal

Responsible Staff Contact

John Harbarger
Toby Portor

Recommendation

Recommend accepting the bid from Express Disposal in the amount of \$299 per load and use the attached rate increase at current diesel fuel price per gallon pricing posted by Homax Oil Sales Inc in Douglas, Wyoming on Monday of each week as an additional load fee charge.

Executive Summary

The City of Douglas has solicited bids for the hauling of our MSW to Casper. The city loads trailers from the transfer station into our trailers and the contractor will pull the trailer to the Casper Regional Landfill for disposal. We average 6 to 7 loads a week. On March 27th two bids were opened by the City Clerk.

Express Disposal- \$299 per load with a fuel surcharge at the rate expressed with the attached rate sheet.

Blackburn Cattle Co. Inc.- \$420 per load with a \$4.20 fuel surcharge per load per \$0.10 increase above \$3.00 per gallon of diesel.

Background

Currently the City of Douglas utilizes a contractor to haul the MSW from our landfill to Casper Regional Landfill. As of this time we do not have the equipment or personnel to make these hauls ourselves.

Alignment to Strategic Doing (SD) and/or Other Plans

<u>SD24 Outcome</u>	N/A
<u>SD24 Strategy</u>	N/A
<u>SD24 KPI</u>	N/A
<u>2014 Master Plan</u>	N/A
<u>2015 Downtown Master Plan</u>	N/A

Budget/Fiscal Impact

<u>Fund/Department</u>	Misc. Contractual Services, Landfill Fund
<u>Project/Line Item(s)</u>	Contract Hauling
<u>Budgeted Amount</u>	\$130,000
<u>Anticipated Amount</u>	\$130,000



CITY OF **DOUGLAS** WYOMING
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Action Requested/Recommended Motion

Move to accept the bid from Express Disposal for \$299 per load with a fuel surcharge per specified rate sheet and further authorize the City Manager to sign all associated documents.

Reviewed/Approved

- Community Development
- Law Enforcement
- City Manager
- City Clerk

- Public Works
- Legal
- Finance



CITY OF DOUGLAS WYOMING

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Express Disposals
P.O. Box 812
Douglas, WY 82633
(307)-358-JUNK
expressdisposals.com

March 26, 2024

To Whom it May Concern:

Here is our City of Douglas Solid Waste Haul Proposal for 2024 -2025.

\$299.00 PER TRIP + Fuel Surcharge

FUEL SURCHARGE as posted at the Homax, 1115 W. Yellowstone Highway Douglas, WY 82633

DSL Per Gallon Price	Fuel Surcharge Per Load
\$ 2.39	\$90.82
\$ 2.49	\$94.62
\$ 2.59	\$98.42
\$ 2.69	\$102.22
\$ 2.79	\$106.02
\$ 2.89	\$109.82
\$ 2.99	\$113.62
\$ 3.09	\$117.42
\$ 3.19	\$121.22
\$ 3.29	\$125.02
\$ 3.39	\$128.82
\$ 3.49	\$132.62
\$ 3.59	\$136.42
\$ 3.69	\$140.22
\$ 3.79	\$144.02
\$ 3.89	\$147.82
\$ 3.99	\$151.62
\$ 4.09	\$155.42
\$ 4.19	\$159.22
\$ 4.29	\$163.02
\$ 4.39	\$166.82
\$ 4.49	\$170.62
\$ 4.59	\$174.42
\$ 4.69	\$178.22
\$ 4.79	\$182.02
\$ 4.89	\$185.82
\$ 4.99	\$189.62
\$ 5.09	\$193.42
\$ 5.19	\$197.22
\$ 5.29	\$201.02
\$ 5.39	\$204.82
\$ 5.49	\$208.62
\$ 5.59	\$212.42
\$ 5.69	\$216.22
\$ 5.79	\$220.02
\$ 5.89	\$223.82
\$ 5.99	\$227.62

Thank you!!!

Express Disposals