



Item

Solid Waste Hauling

Responsible Staff Contact

John Harbarger
Toby Portor

Recommendation

Recommend to reject Express Disposal’s proposal due to them wishing to pull their proposal due to unforeseen staffing issues and recommend to accept the bid from Blackburn Cattle Co. Inc. in the amount of \$420 per load with a \$4.20 fuel surcharge per load per \$0.10 increase above \$3.00 per gallon of diesel based off of fuel price per gallon pricing posted by Homax Oil Sales Inc in Douglas, Wyoming on Monday of each week.

Executive Summary

The City of Douglas has solicited bids for the hauling of our MSW to Casper. The city loads trailers from the transfer station into our trailers and the contractor will pull the trailer to the Casper Regional Landfill for disposal. We average 6 to 7 loads a week. On March 27th two bids were opened by the City Clerk. Express Disposal was the low bidder and their bid was accepted on the April 8th council meeting. The following day, Express Disposal notified Public Works that they would like to pull their proposal due to some changes in circumstances internally. Blackburn Cattle Co. Inc is the next low and the only other bidder.

Express Disposal- \$299 per load with a fuel surcharge at the rate expressed with the attached rate sheet.

Blackburn Cattle Co. Inc.- \$420 per load with a \$4.20 fuel surcharge per load per \$0.10 increase above \$3.00 per gallon of diesel.

Background

Currently the City of Douglas utilizes a contractor to haul the MSW from our landfill to Casper Regional Landfill. As of this time we do not have the equipment or personnel to make these hauls ourselves.

Alignment to Strategic Doing (SD) and/or Other Plans

<u>SD24 Outcome</u>	N/A
<u>SD24 Strategy</u>	N/A
<u>SD24 KPI</u>	N/A
<u>2014 Master Plan</u>	N/A
<u>2015 Downtown Master Plan</u>	N/A



CITY OF **DOUGLAS** WYOMING
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Agenda Item Report City Council – April 22, 2024

Budget/Fiscal Impact

<u>Fund/Department</u>	Misc. Contractual Services, Landfill Fund
<u>Project/Line Item(s)</u>	Contract Hauling
<u>Budgeted Amount</u>	\$130,000
<u>Anticipated Amount</u>	\$130,000

Action Requested/Recommended Motion

Recommend to accept the bid from Blackburn Cattle Co. Inc. and further authorize the City Manager to sign all associated documents.

Reviewed/Approved

- | | |
|---|--|
| <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Community Development <input checked="" type="checkbox"/> Law Enforcement <input checked="" type="checkbox"/> City Manager <input checked="" type="checkbox"/> Public Works <input type="checkbox"/> City Clerk | <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Legal <input checked="" type="checkbox"/> Finance |
|---|--|



CITY OF DOUGLAS WYOMING

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March 26, 2024

To Whom it May Concern:

Here is our City of Douglas Solid Waste Haul Proposal for 2024 -2025.

\$299.00 PER TRIP + Fuel Surcharge

FUEL SURCHARGE as posted at the Homax, 1115 W. Yellowstone Highway Douglas, WY 82633

DSL Per Gallon Price	Fuel Surcharge Per Load
\$ 2.39	\$90.82
\$ 2.49	\$94.62
\$ 2.59	\$98.42
\$ 2.69	\$102.22
\$ 2.79	\$106.02
\$ 2.89	\$109.82
\$ 2.99	\$113.62
\$ 3.09	\$117.42
\$ 3.19	\$121.22
\$ 3.29	\$125.02
\$ 3.39	\$128.82
\$ 3.49	\$132.62
\$ 3.59	\$136.42
\$ 3.69	\$140.22
\$ 3.79	\$144.02
\$ 3.89	\$147.82
\$ 3.99	\$151.62
\$ 4.09	\$155.42
\$ 4.19	\$159.22
\$ 4.29	\$163.02
\$ 4.39	\$166.82
\$ 4.49	\$170.62
\$ 4.59	\$174.42
\$ 4.69	\$178.22
\$ 4.79	\$182.02
\$ 4.89	\$185.82
\$ 4.99	\$189.62
\$ 5.09	\$193.42
\$ 5.19	\$197.22
\$ 5.29	\$201.02
\$ 5.39	\$204.82
\$ 5.49	\$208.62
\$ 5.59	\$212.42
\$ 5.69	\$216.22
\$ 5.79	\$220.02
\$ 5.89	\$223.82
\$ 5.99	\$227.62

Thank you!!!

Express Disposals