



Item

Douglas Municipal Water Park Aquatic Design Services and upgrade.

Responsible Staff Contact

Brandon Frye
John Harbarger

Recommendation

Approve proposal from Progressive Aquatics Ph II of \$112,200 for all bid ready documents.

Executive Summary

Progressive Commercial Aquatics has provided preliminary design concepts and renderings. They have determined that our existing facility can feasibly be upgraded to solve current issues. This proposal includes engineering and design as well as bid ready documents to rapidly move the project into bidding once the renovation budget is approved.

Background

The priority for this season is to make necessary upgrades to get the facility functional. Boiler and chemical feed equipment replacements are underway and sized for future renovations. Design proposals, renderings and estimated construction costs have been received and discussed with positive feedback.

The intent is for this project to be bid for construction and ready to break ground starting the first part of August 2024 to be completed before opening the 2025 season.

Alignment to Strategic Doing (SD) and/or Other Plans

<u>SD24 Outcome</u>	Fun, Uplifting, Neat & Tidy Community (FUN)
<u>SD24 Strategy</u>	Increase Opportunities for Entertainment and Activities
<u>SD24 KPI</u>	
<u>2014 Master Plan</u>	A. Parks, Recreation, and Trails. Douglas will offer a full range of recreational areas and facilities accessible to all segments of the community.
<u>2015 Downtown Master Plan</u>	n/a

Budget/Fiscal Impact

<u>Fund/Department</u>	Capital Projects: Pool improvements	
<u>Project/Line Item(s):</u>	Replace boiler, Pool renovations.	
<u>Budgeted Amount:</u>	\$250,000	
Architect/Engineering	55-5550-2153	\$ 50,000
Improvements	55-5550-6544	\$200,000
<u>Anticipated Amount:</u>		
Architect/Engineering	55-5550-2153	\$ 112,200 + (\$13,400 already utilized for concept)
Improvements	55-5550-6544	



Agenda Item Report City Council – April 22, 2024

Action Requested/Recommended Motion

Accept the proposal from Progressive Commercial Aquatics in the amount of \$112,200 and authorize the City Manager to sign all associated documents.

Reviewed/Approved

- Community Development
- Law Enforcement
- City Manager
- Public Works
- City Clerk

- Legal
- Finance