



**Item**

Tire Replacement-Contingency Allocation

**Responsible Staff Contact**

Clint Nystul  
Blake Palmer

**Recommendation**

Recommend using the Sanitation Contingency fund to replace tires on sanitation truck, unit 701.

**Executive Summary**

The tires on the unit 701 are getting worn out. The shop personnel are not confident that they will make it to the new fiscal year. We would like to use the sanitation contingency fund to pay for these tires. This account was set up to make additional repairs needed for the sanitation equipment. This account has a starting budget of \$25,000, this truck uses 8 tires and the quote for these tires is \$378 apiece.

**Background**

Traditionally the tires would be paid for out of the sanitation operating supplies account. This fund has a balance of \$3,936.03. The cost of the new tires are quoted at \$3,048.00. This truck is used daily, they take a lot of wear and tear and are a very important part of our daily operations. If we use the operating account this would nearly put us in the red and more then likely need to do an amendment for any additional purchases

**Alignment to Strategic Doing (SD) and/or Other Plans**

<u>SD24 Outcome</u>	NA
<u>SD24 Strategy</u>	NA
<u>SD24 KPI</u>	NA
<u>2014 Master Plan</u>	NA
<u>2015 Downtown Master Plan</u>	NA

**Budget/Fiscal Impact**

<u>Fund/Department</u>	Sanitation/33-5600-9000
<u>Project/Line Item(s)</u>	Contingency/33-5600-9000
<u>Budgeted Amount</u>	\$25,000.00
<u>Anticipated Amount</u>	\$3,048.00

**Action Requested/Recommended Motion**

Authorize the usage of \$3,048.00 from contingency account number 33-5600-9000 for the purchase of a set of tires for sanitation truck Unit 701.



CITY OF **DOUGLAS** WYOMING  
HOME OF THE JACKALOPE.

## Agenda Item Report City Council – May 13, 2024

### Reviewed/Approved

- Community Development
- Law Enforcement
- City Manager

- Public Works
- Legal
- Finance/City Clerk