

RESOLUTION NO. 2024-21

A RESOLUTION ADOPTING A UNIFIED BUDGET AND STRATEGIC DOING AND APPROPRIATING MONEY FOR THE ANNUAL BUDGET OF THE CITY OF DOUGLAS, WYOMING, FOR THE CONDUCT OF THE MUNICIPAL GOVERNMENT OF THE CITY OF DOUGLAS, WYOMING FOR THE FISCAL YEAR 2024-2025

WHEREAS, the Governing Body of the City of Douglas believes the development of a Unified Budget and Strategic Doing, along with Outcomes, Strategies and Key Performance Indicators, is vital to planning for the future of the community; and

WHEREAS, the establishment of a Unified Budget and Strategic Doing provides the framework for the development of the City of Douglas and gives city staff both a direction and a sense of purpose to the actions of the community and its organizations; and

WHEREAS, the adoption of Strategic Doing 2024-2025, may be updated and amended through future resolution, and shall be binding upon the City Administrator and all employees of the City of Douglas; and

WHEREAS, a budget hearing was held June 14, 2024, pursuant to Wyo. Stat §16-4-109; and

WHEREAS, the estimated total revenues and expenditures for the current fiscal year are: Anticipated revenues \$30,102,005; Anticipated expenditures \$59,308,415; Anticipated fund balance \$69,342,876; and

WHEREAS, the adoption of the Budget for the City of Douglas for the fiscal year 2024-2025, including the Budget Summary attached hereto, together with all further budget documents reflected therein, which shall constitute the fiscal budget for the City of Douglas and be binding upon the City Manager and all employees of the City of Douglas for the Fiscal Year 2024-2025; and

WHEREAS, it is further determined by the Governing Body of the City of Douglas that the amount of general property taxes needed to be assessed by the County of Converse in behalf of the City of Douglas to meet general operating expenses of the City is the sum of eight (8) mills of the total assessed valuation attributable to the City of Douglas pursuant to the statutes of the State of Wyoming; and

WHEREAS, it is further directed that a copy of this Resolution be provided to the Converse County Clerk and ex-officio registrar of the deeds as provided by the statutes of the State of Wyoming.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DOUGLAS, WYOMING, that the Unified Budget for the Fiscal Year ending June 30, 2025, is hereby adopted; and

AND, BE IT FURTHER RESOLVED that the 2024-2025 Strategic Doing be hereby adopted and approved to activate and carry forth execution of strategies and activities included herewith.

PASSED, APPROVED, AND ADOPTED this _____ day of _____, 20_____.

Kim Pexton, Mayor

Attest:

Mary Nicol, City Clerk