

Item

Project 1200 – Downtown Infrastructure Project.

Responsible Staff Contact

John Harbarger
Blake Palmer
Brandon Frye
John Stearns

Recommendation

Accept conceptual design of the Downtown Infrastructure Project 1200 (also known as 1.5 Alley, 2nd & 3rd St. design), and authorize moving forward with Engineering Design.

Executive Summary

This project in the South Downtown area will: replace the old water and sewer mains and address pedestrian traffic as well as address storm water issues, pedestrian lighting, dysfunctional landscaping, and safety.

Project Summary (see attached map)

Water Main Replacement: 2nd St – Elm to Oak; 3rd St – Center to Elm
Sanitary Sewer Replacement: 1.5 Alley – Center to Elm
Street Construction: 1.5 Alley (Center to Oak), 2nd & 3rd St (Oak to Elm),
Street w/Landscaping 2nd & 3rd (Center to Oak)

In addition, close attention will be given to snow removal and street maintenance with this design.

This project aligns with the Master Plan adopted in 2014 and the Downtown Master plan adopted in 2015. With this project, there will be a 4' furniture zone that can be utilized by pedestrian traffic along with a 6" walkway on 3rd street with a larger 11' walkway on 2nd street. ADA curb ramps added to both streets.

Background

The City has been exploring ways to enhance the downtown area's aesthetics, aiming to increase its appeal and visually convey a vibrant, active atmosphere. As part of our master plan, the city council has prioritized investing in downtown by implementing phased streetscaping and utility upgrades.

This project exemplifies our commitment to revitalizing downtown, showcasing our dedication to enhancing community pride. Our goal is to create an enjoyable downtown experience for visitors, highlighting our unique and promotable identity (UPI) through local shops and cultural attractions. Furthermore, research has shown public investment in downtowns will spur private investment in the same space, thus revitalizing downtown, increasing activity, and resulting in economic growth.



The Council approved \$695,000 in funding for the design of this item in the SD2425 Unified Budget & Strategic Doing, with the intention and plan to construct in FY2526. The engineering cost estimate is \$691,282.50. The total project construction cost is projected to be approximately \$5,991,115.

Alignment to Strategic Doing (SD) and/or Other Plans

<u>SD25 Outcome</u>	Well Connected City; Unique & Promotable Identity
<u>SD25 Strategy</u>	S2: Water/Sewer – Replace 4% of Infrastructure
<u>SD25 KPI</u>	WWC-10; Engineering for Downtown Infra. Improvements
<u>2014 Master Plan</u>	Goal D# Create an Attractive Community
<u>2015 Downtown Master Plan</u>	2.5 Enhancements in the Public Rights of Way

Budget/Fiscal Impact

<u>Fund/Department</u>	Street Improvements Downtown Infrastructure Improvements
<u>Project/Line Item(s)</u>	Project 1200E 56-5560-2153 Architect & Engineering
<u>Budgeted Amount</u>	\$695,000
<u>Anticipated Amount</u>	\$691,282

Action Requested/Recommended Motion

I move to accept the submitted conceptual design of the Downtown Infrastructure Project and approve moving forward with formal design and furthermore authorize the City Manager to sign all associated documents.

Reviewed/Approved

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|---|---|
| <input checked="" type="checkbox"/> Community Development | <input checked="" type="checkbox"/> Finance |
| <input checked="" type="checkbox"/> Law Enforcement | <input type="checkbox"/> HR |
| <input checked="" type="checkbox"/> City Manager | <input type="checkbox"/> City Clerk |
| <input checked="" type="checkbox"/> Public Works | |
| <input type="checkbox"/> Legal | |