

Memo

To: Mayor, Council Members and Manager Cox
From: John Harbarger, Public Works Director
Subject: Public Works Department Reports
Date: August 12, 2024

With the new budget year starting we will be looking at designing and advertising for this year's projects soon. We have quite a few projects in this year's budget, and you will see in the coming months those projects in the monthly reports. The below projects are what has been completed and the current projects in design and what will be happening soon.

Clearfield booster is 90% design.

Middle School lift station – This project will be at 90% design and getting ready to advertise for bids.

Adams St. Project – The water has been installed in all three blocks. They will be pouring the curb, gutter and sidewalk.

Landfill Rd. – The contractor will be asphaltting starting on the 13th of August.

N. 4th St. reconstruction is in design.

The Salt/Sand building – The contractor has the concrete wall poured and will be working on the metal portion of the building.

2nd and 3rd St sewer replacement project – The pipeline has been installed in the first block and are working on installing it in the second block. As soon as the alley is prepped for concrete, they will move into the alley between 4th and 3rd st.

City Hall- The City Hall façade is scheduled to start the week of August 12.

Community Center – The community design team is meeting weekly as of now. Once it is decided that all wants and needs are discussed we will change to bi-monthly meetings.

Pool reconstruction – The demo of the concrete decking has started, the rest of the project will go out to bid in the coming weeks.

CITY OF DOUGLAS WATER PRODUCTION AND CONSUMPTION ANNUAL TOTALS
ANNUAL TOTALS FOR THE YEAR OF: 2024

	SPRING PRODUCTION	SHEEP MT. WELL PRODUCTION	W.T.P. PRODUCTION	TOTAL PRODUCTION	TOTAL CONSUMPTION	WTP FTW (Return to River)	DAILY CONS. PER/CAPITA
JANUARY	25,472,007	0	0	25,472,007	25,423,075	0	128
FEBRUARY	23,985,212	0	0	23,985,212	23,566,105	0	127
MARCH	23,078,241	0	0	23,078,241	23,122,391	0	117
APRIL	24,462,350	0	0	24,462,350	24,479,607	0	127
MAY	34,851,710	716,694	0	35,568,404	35,622,393	0	180
JUNE	49,348,155	22,761,295	3,064,521	75,173,971	74,913,912	12,858,682	390
JULY	49,738,665	13,467,158	17,511,260	80,717,083	81,071,703	0	409
AUGUST	1,551,034	711,800	572,084	2,834,918	2,818,518	0	440
SEPTEMBER	0	0	0	0	0	0	#DIV/0!
OCTOBER	0	0	0	0	0	0	#DIV/0!
NOVEMBER	0	0	0	0	0	0	#DIV/0!
DECEMBER	0	0	0	0	0	0	#DIV/0!
TOTAL	232,487,374	37,656,947	21,147,865	291,292,186	291,017,704	12,858,682	#DIV/0!
ACRE FT.	713.478	115.565	64.900	893.943	893.101	39.462	